

Newsletter



San Leanna News

FALL 2016

What is inside? City Budget, National Night Out & Fall Fest

Village Budget 2016-2017

It's that time of year again for adoption of the budget and tax rate for the new fiscal year 2016-2017. The Board of Aldermen continues to budget your tax dollars and water revenue carefully in order to provide for the Village's needs.

The Village of San Leanna will hold a public hearing on September 15, 2016 at 7:00 p.m. at the Community Center ~ 11906 Sleepy Hollow Ln. to consider adopting a proposed tax rate for fiscal year 2016-2017. The proposed tax rate is \$0.2498 per \$100 of property valuation. The tax rate has not increased in over 20 years. The proposed tax rate would increase total taxes in the Village of San Leanna by 4.19% due to new properties added to the tax roll this year and to higher appraisal values. Village residents are encouraged to attend and provide comments on the proposed budget and tax rate.

National Night Out **Tuesday October 4, 2015** **7p-9p** **MVFD Station 501**

National Night Out is a great opportunity for citizens and law enforcement to partner up against crime. We invite you to attend the event, meet your neighbors and commit to helping reduce crime in your community.

Fall Fest in the Village

Save the Date
October 29th

We are working on a fall themed event in October. Molly is looking for volunteers to help plan this inaugural event! She can be contacted via e-mail at molly@sanleannatx.com or 512.775.5458.

PROPOSED PROPERTY TAX RATE FOR FISCAL YEAR 2016/2017

The proposed property tax rate for the Village of San Leanna is \$.2498 per \$100 of taxable value (same as last year). The proposed rate applied to existing properties, plus the value of new properties added to the tax roll this year, would increase total taxes in the Village by approximately 4.19%, from \$131,346 to \$136,851, for a total increase of \$5,505.

2016/2017 adjusted tax base - \$54,784,251

Effective tax rate	.2393/\$100 = \$131,099
Proposed tax rate 2016/2017	.2498/\$100 = \$136,851
Roll back rate	.2584/\$100 = \$141,562

Average taxable value of houses in Village - \$238,428

Effective tax rate	.2393/\$100 = \$571
Proposed tax rate 2016/2017	.2498/\$100 = \$596
Roll back rate	.2584/\$100 = \$616

Legend:

Effective rate: in general, represents the same amount of taxes for 2017 as collected for 2016.

Roll back rate: a level of tax increase that requires public notification and hearing where citizens can petition against the rate and order a roll back to an acceptable level. This is a complicated formula that represents the taxable increase of 1.03% above the current rate for the Operations and Maintenance expenses and a specific amount to cover debt service paid from property tax revenues.

The proposed tax rate will raise taxes for Maintenance and Operations on a \$100,000 home by approximately \$10.50.

This budget will raise more total property taxes than last year's budget by 4.19%, or \$5,505, due to new properties added to the tax roll this year and to higher appraisal values, although there have been reductions due to property tax protests.

**PROPOSED BUDGET
VILLAGE OF SAN LEANNA
GENERAL FUND
FISCAL YEAR 2016-2017**

* maintaining property tax rate
of \$.2498 per \$100 valuation

REVENUES:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>ADOPTED BUDGET 2015-2016</u>	<u>AMENDED BUDGET 2015-2016</u>	<u>PROPOSED BUDGET 2016-2017</u>
101	PROPERTY TAXES	\$119,000.00	\$119,000.00	\$125,000.00
102	FRANCHISE TAXES	\$20,000.00	\$20,000.00	\$20,000.00
103	INTEREST	\$150.00	\$150.00	\$700.00
104	BUILDING PERMITS	\$1,500.00	\$1,500.00	\$1,500.00
105	CAPITAL METRO	\$56,214.00	\$56,214.00	\$14,053.00
106	MISCELLANEOUS	\$100.00	\$100.00	\$100.00
107	MUNICIPAL COURT	\$0.00	\$0.00	\$0.00
108	PUBLIC SAFETY	\$0.00	\$0.00	\$0.00
109	TRANSFER FROM RESERVE	\$180,613.00	\$114,336.00	\$0.00

TOTALS:

\$377,577.00 \$311,300.00 \$161,353.00

EXPENSES:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>ADOPTED BUDGET 2015-2016</u>	<u>AMENDED BUDGET 2015-2016</u>	<u>PROPOSED BUDGET 2016-2017</u>
112	ROAD MAINTENANCE	\$6,700.00	\$17,000.00	\$12,000.00
113	CITY ADMINISTRATOR	\$31,796.00	\$36,500.00	\$30,000.00
114	TML INSURANCE	\$2,000.00	\$2,000.00	\$2,100.00
115	LEGAL	\$1,500.00	\$1,500.00	\$1,500.00
116	TAXES	\$3,000.00	\$4,000.00	\$3,600.00
117	MOW/TRIM/MAINTENANCE	\$9,000.00	\$12,000.00	\$17,000.00
118	PUBLIC INFORMATION	\$800.00	\$800.00	\$800.00
119	AUDIT	\$4,500.00	\$4,500.00	\$4,500.00
120	SECURITY LIGHTS	\$3,600.00	\$3,600.00	\$3,700.00
121	OFFICE SUPPLIES	\$2,200.00	\$4,000.00	\$2,500.00
122	ORG.MEMBERSHIP DUES	\$800.00	\$800.00	\$1,000.00
123	APPRAISALS	\$750.00	\$750.00	\$825.00
124	BUILDING INSPECTIONS	\$1,500.00	\$1,500.00	\$1,500.00
125	MISCELLANEOUS	\$500.00	\$500.00	\$500.00
126	PHONE/INTERNET	\$1,400.00	\$1,800.00	\$2,000.00
127	ARBORIST	\$11,800.00	\$11,800.00	\$11,800.00
128	ROAD IMPROVEMENTS	\$269,000.00	\$180,000.00	\$0.00
129	COUNCIL EXPENSES	\$600.00	\$600.00	\$600.00
130	PUBLIC AFFAIRS	\$1,000.00	\$1,000.00	\$2,000.00
131	COMMUNITY CENTER	\$3,000.00	\$5,000.00	\$3,500.00
132	ENGINEER	\$1,500.00	\$1,500.00	\$1,500.00
133	MUNICIPAL COURT	\$500.00	\$500.00	\$500.00
134	FLOOD PREVENTION	\$15,000.00	\$15,000.00	\$20,000.00
135	EMPLOYEE REIMBURSEMENT	\$3,131.00	\$2,650.00	\$500.00
136	HEALTH DEPT.CONTRACT	\$1,500.00	\$1,500.00	\$1,500.00
137	PUBLIC SAFETY	\$1,000.00	\$1,000.00	\$1,000.00
138	ADVISOR	\$0.00	\$0.00	\$6,000.00
139	INFRASTRUCTURE REPAIRS	\$0.00	\$0.00	\$50,000.00
140	TRANSFER TO WATER FUND	\$0.00	\$0.00	\$0.00

TOTALS:

\$378,077.00 \$311,800.00 \$182,425.00

**PROPOSED BUDGET
VILLAGE OF SAN LEANNA
WATER FUND
FISCAL YEAR 2016-2017**

REVENUES:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>ADOPTED BUDGET 2015-2016</u>	<u>AMENDED BUDGET 2015-2016</u>	<u>PROPOSED BUDGET 2016-2017</u>
201	WATER BILLING	\$125,000.00	\$125,000.00	\$125,000.00
202	WATER TAP FEES	\$4,800.00	\$4,800.00	\$4,800.00
203	METER DEP/CONNECT FEES	\$1,000.00	\$1,000.00	\$1,000.00
204	MISCELLANEOUS	\$100.00	\$100.00	\$100.00
205	TRANSFER FROM RESERVE	\$18,296.00	\$18,296.00	\$22,498.50
<u>TOTALS:</u>		\$149,196.00	\$149,196.00	\$153,398.50

EXPENSES:

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>ADOPTED BUDGET 2015-2016</u>	<u>AMENDED BUDGET 2015-2016</u>	<u>PROPOSED BUDGET 2016-2017</u>
210	WATER OPERATOR	\$22,508.00	\$22,508.00	\$23,076.00
211	DISTRICT FEES	\$6,000.00	\$6,000.00	\$6,000.00
212	MAINTENANCE/REPAIR	\$30,000.00	\$30,000.00	\$30,000.00
213	ELECTRICITY	\$7,000.00	\$7,000.00	\$7,300.00
214	BOOKKEEPER	\$9,150.00	\$9,150.00	\$10,000.00
215	BILLING SUPPLIES	\$500.00	\$500.00	\$550.00
216	METER READER	\$1,200.00	\$1,200.00	\$1,200.00
217	METER REFUNDS	\$700.00	\$700.00	\$800.00
218	MISCELLANEOUS	\$100.00	\$100.00	\$100.00
219	DEBT SERVICE	\$39,000.00	\$39,000.00	\$41,704.50
220	CITY OF AUSTIN CONTRACT	\$2,500.00	\$2,500.00	\$2,500.00
221	CITY OF AUSTIN WATER	\$25,000.00	\$25,000.00	\$25,000.00
222	LOAN PREPAYMENT FUND	\$5,538.00	\$5,538.00	\$5,168.00
<u>TOTALS:</u>		\$149,196.00	\$149,196.00	\$153,398.50

Charlie's Corner

Interested in the Community Garden?

I'd like to hear from any and all who might be interested in planning a community garden in the North park.

Please e-mail me at charlie@sanleannatx.com.

Suggestions and ideas are welcome! Let's see how we can design a wonderful garden where neighbors can meet, make new friends and grow healthy fruits and veggies.

This is just an idea now, but it, like a garden can grow!!

-Charlie

Everyone please welcome Suzanne to San Leanna!!

Suzanne comes to us from the Hays Free Press. She also serves on her City Council in Mountain City, so she understands the needs of our great community. Give her a call at the Village number to schedule a time to stop by and say hello! We are excited to have her as part of the community.

Friendly Pet reminders

Please scoop your poop!
We love our furry residents, but lets make sure we clean up after them.

Leashes are required when you are walking your dogs through the Village. Please make sure they are on your dogs.

FALL PLANTING

Yes, October and November are the best times to plant so that roots can grow before the next brutal summer. When thinking about plants, choose natives that can deal with the temperatures, drought and high alkalinity in this zone. Consult the Grow Green booklet available free at good garden centers (www.growgreen.org), or the Wildflower Center plant database (www.wildflower.org/plants/), or Texas Forest Service site <http://txforestsERVICE.tamu.edu> to choose an appropriate plant.

When beautifying your home and our community keep in mind a few things. To maintain fire safety, follow the guidelines of the wildfire safety program (<http://www.firewise.org/wildfire-preparedness/befirewise/home-and-landscape/defensible-space.aspx>). There is a poster up in the community center that explains the zones very clearly. Also call 811 or check online before any deep digging. And look up for power lines! See PEC's hints at <http://www.pec.coop/Home/LocalInvolvement/PowerandSafety/LandscapingTips.aspx>. Come spring we'll be asking you to plant milkweeds for Monarchs, but right now "Let's plant trees!"

ZONING INFO

Modifications to your home or property - i.e. structural, electrical or plumbing work, **including installation of sprinkler systems** – will most often require a permit. Avoid costly fines by calling or emailing the Village **prior** to beginning your planned project for a copy of the zoning ordinance, permit details, and applications. The ordinance is also available online at www.sanleannatx.com. Requests for variances to existing ordinance requirements must be submitted in writing to the Village. The Zoning Commission will meet to consider variance requests and will then submit a recommendation to the Board of Aldermen for approval or rejection. If requesting a variance, please allow ample time prior to the planned construction, installation, remodel, etc., for the variance process.

TRASH & RECYCLING ETIQUETTE

A correct revision of the trash and recycling schedule provided by Progressive Waste Solutions is included in the newsletter, with easier to read color-coded dates. Please remember to bring in your carts following pick-up instead of leaving them at the street. Also, please face them with arrows pointing toward the street, about five feet apart, with lids closed securely, so that the truck mechanism can pick them up properly for thorough emptying. If you have questions or concerns regarding your individual account or service, you may call Progressive at 512-282-3508. Thank you!

The Little Free Library

The Little Free Library is up
and running @
11614 Sunset Drive

New books stocked. Glasses
in box if you forget yours.
A bench to sit on.
Get a book, drop off a book.
BTW if you have some children's books we could use some. We have included a few magazines too.

<http://littlefreelibrary.org/>

VOLUNTEERS NEEDED!

We are looking for volunteers for the community center garden and community events. Interested?

Molly- molly@sanleannatx.com or
Charlie- charlie@sanleannatx.com

San Leanna on the web

ARE YOU A FAN OF SAN LEANNA? WE ARE ON FACEBOOK! STAY UP TO DATE ON HAPPENINGS IN THE VILLAGE BY LIKING SAN LEANNA, TEXAS! ARE YOU ON NEXTDOOR?

SAN LEANNA TRASH & RECYCLING SCHEDULE

Yellow = Trash Only

Green = Trash & RECYCLE

Holidays in 2016 will not change the normal collection days

January 2016

S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
						31

February 2016

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

March 2016

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2016

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2016

S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 2016

S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2016

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2016

S	M	T	W	T	F	S
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Village of San Leanna
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