

2023 Truth in Taxation Calculations  
 Village of San Leanna

Data Input Page  
 July 26, 2023

A. 2023 TOTAL TAXABLE VALUE	NET CERT. VALUE.....	\$	96,934,804
	VALUE IN PROTEST.....	\$	10,532,721
	VALUE NOT ON CERTIFIED ROLL.....		0
	TOTAL TAXABLE VALUE.....	\$	107,467,525
B. 2022 TOTAL TAXABLE VALUE.....		\$	95,465,319
C. 2022 TAX CEILINGS.....		\$	0
D. 2022 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
	D1. ORIGINAL 2022 ARB VALUES.....	\$	0
	D2. 2022 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	0
E. 2022 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25...		\$	0
	E1. 2022 ARB CERTIFIED VALUE.....	\$	0
	E2. 2022 DISPUTED VALUE.....	\$	0
F. 2022 DEANNEXED TAX VALUE.....		\$	0
G. 2022 TAXABLE VALUE BECOMING EXEMPT IN 2023.....		\$	710,437
	G1. ABSOLUTE EXEMPTIONS.....	\$	0
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	710,437
H. 2022 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	0
	H1. 2022 MARKET VALUE.....	\$	0
	H2. 2022 PRODUCTIVITY VALUE.....	\$	0
I. 2023 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	0
J. 2023 TAXABLE VALUE OVER-65 HOMESTEADS.....		\$	0
K. 2023 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2022.....		\$	0
L. 2023 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2022.....		\$	1,131,983
M. 2022 TAX RATES.....	M & O.....	\$	0.2498 /\$100
	I & S.....	\$	0.0000 /\$100
	TOTAL TAX RATE.....	\$	0.2498 /\$100
N. M&O YEAR END FUND BALANCE.....		\$	421,000
O. I&S YEAR END FUND BALANCE.....		\$	0
P. 2023 TOTAL DEBT SERVICE NEEDED.....		\$	0.00
	AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
	AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00
	ADJUSTED 2023 DEBT SERVICE.....	\$	0.00
Q. 2022 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
R. CERTIFIED 2023 ANTICIPATED COLLECTION RATE.....		%	100.00%
	R1. 2022 ACTUAL COLLECTION RATE.....	%	99.00%
	R2. 2021 ACTUAL COLLECTION RATE.....	%	99.00%
	R3. 2020 ACTUAL COLLECTION RATE.....	%	100.00%
S. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T. REFUNDS FOR TAX YEARS PRIOR TO 2022.....		\$	396.12
	M&O PORTION.....	\$	396.12
U. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
V. 2022 TAXES IN TAX INCREMENT FINANCING (TIF).....		\$	0
W. TIF CAPTURED APPRAISED VALUE.....		\$	0
X. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
Y. INCREASED AMOUNT OF INDIGENT HEALTH CARE.....		\$	0

<b>No New Revenue Tax Rate</b>	<b>0.2229</b>
No New Revenue M & O Tax Rate	0.2246
Voter Approval M & O Tax Rate	0.2324
<b>Debt Rate</b>	<b>0.0000</b>
Schedule A Funds Needed for Above Debt Rate	0.00
Debt Rate Reduction Using Above Schedule A Funds	0.0000
Unadjusted Voter Approval Rate	0.2324
Voter Approval Rate adjusted for unsued increment rate	0.2324
<b>Voter-Approval Rate:</b>	<b>0.2324</b>
<b>De minimis Rate:</b>	<b>0.6898</b>

Statement of Increase/Decrease: INCREASE by 677