



# Village of San Leanna

## ADOPTED BUDGET - FISCAL YEAR 2023-2024

VILLAGE OF SAN LEANNA, TEXAS | P.O. BOX 1107 | MANCHACA, TX 78652

512-280-3898 | [SANLEANNATX.COM](http://SANLEANNATX.COM)



**Village of San Leanna**  
**Budget and Budget Adoption Notice**

**“This budget will raise more total property taxes than last year's budget by \$29,980 or 12.57%, and of that amount, \$2,828 is tax revenue to be raised from new property added to the tax roll this year.”**

**The Board of Aldermen record vote of August 17, 2023 to adopt the 2023-2024 Budget:**

Aldersperson At Large: Helen Rockenbaugh	Aye
Aldersperson At Large: Christa Gregg	Aye
Aldersperson At Large: Danny Villarreal	Aye
Aldersperson At Large: Marcos Campos	Aye
Aldersperson At Large: Mary Wright	Aye
Mayor Molly Quirk	Aye

**Rates per \$100 of property valuation:**

<b>Fiscal Year:</b>	<b>FY 21-22</b>	<b>FY 22-23</b>
Property Tax Rate:	\$0.2498000	\$0.2498000
No-New-Revenue Tax Rate:	\$0.2115000	\$0.2229000
Voter-Approval Tax Rate:	\$0.2285000	\$0.2324000
Deminimus Tax Rate:	\$0.7355000	\$0.6898000

23-24 debt obligations secured by property taxes: \$0

# **Village of San Leanna**

## **Board of Aldermen and Staff**

**Molly Quirk**

Mayor

**Danny Villarreal**

Mayor Pro Tem

Roads Commissioner

**Marcos "Cha Cha" Campos**

Water Commissioner

**Christa Gregg**

Public Safety Commissioner

**Helen Rockenbaugh**

Environmental Commissioner

**Mary Wright**

Public Affairs Commissioner

**Rebecca Howe**

City Administrator

**Linda Barrett**

Zoning Administrator

**Byron Townsend**

Water Operator

**Cahir Doherty**

Arborist

# **Budget 2023-2024**

Adopted on August 17, 2023



**Notice of Public Hearings**  
**for Village of San Leanna Budget and Tax Rate**

**Thursday, August 17, 2023 – 7:00 p.m**

**The Village of San Leanna will also hold a second public hearing 7 p.m. on Thursday, August 17, 2023 at 11906 Sleepy Hollow Rd, Manchaca, TX 78652, to consider adopting the proposed budget and tax rate for fiscal year 2023-2024. The proposed tax rate is \$0.2498 per \$100 of property valuation, the same tax rate for the past 20-plus years. Total taxes in the Village of San Leanna will increase by 12.57%, or \$29,980, due to new construction added to the tax roll this year and to higher appraisal values. Your individual taxes may increase or decrease, depending on any change in the taxable value of your property.**

**You are invited to attend the public hearing and express your views.**

**For assistance or detailed information about tax calculations, please contact:**

**Travis Central Appraisal District  
8314 Cross Park Dr., Austin, TX 78714  
Phone: 512-834-9317  
Email: [CSinfo@tcadcentral.org](mailto:CSinfo@tcadcentral.org)  
Website: [www.traviscad.org](http://www.traviscad.org)**

**ADOPTED BUDGET  
VILLAGE OF SAN LEANNA  
FISCAL YEAR 2023-2024**

**GENERAL FUND**

**REVENUES:**

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>ADOPTED BUDGET 2023-2024</u>
101	PROPERTY TAXES	\$265,000.00
102	FRANCHISE TAXES	\$15,000.00
103	INTEREST	\$5,000.00
104	BUILDING PERMITS	\$5,000.00
106	MISCELLANEOUS	\$100.00
107	TRANSFER FROM RESERVE	\$0.00
108	REAL PROPERTY	\$0.00
<b><u>TOTALS:</u></b>		\$290,100.00

**EXPENSES:**

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>ADOPTED BUDGET 2023-2024</u>
112	ROAD MAINTENANCE	\$26,000.00
113	CITY ADMINISTRATOR	\$43,247.33
114	TML INSURANCE	\$5,400.00
115	LEGAL	\$5,000.00
116	TAXES	\$6,572.00
117	ENVIRONMENTAL MAINTENANCE	\$25,000.00
118	PUBLIC INFORMATION	\$800.00
119	AUDIT	\$6,000.00
120	SECURITY LIGHTS	\$3,200.00
121	OFFICE EXPENSES	\$7,000.00
122	ORG.MEMBERSHIP DUES	\$1,000.00
123	APPRAISALS	\$1,200.00
124	BUILDING INSPECTIONS	\$5,000.00
125	MISCELLANEOUS	\$1,500.00
126	ARBORIST	\$13,780.00
128	COUNCIL EXPENSES	\$100.00
129	PUBLIC AFFAIRS	\$3,000.00
130	COMMUNITY CENTER	\$3,000.00
131	ENGINEER	\$1,500.00
132	FLOOD PREVENTION	\$10,000.00
133	EMPLOYEE REIMBURSEMENT	\$200.00
134	HEALTH DEPT.CONTRACT	\$1,500.00
135	PUBLIC SAFETY	\$1,500.00
136	ZONING ADMINISTRATOR	\$12,360.00
137	EMPLOYEE BENEFIT STIPEND	\$3,000.00
<b><u>TOTALS:</u></b>		\$186,859.33

**WATER FUND**

**REVENUES:**

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>ADOPTED BUDGET</u> <u>2023-2024</u>
201	WATER BILLING	\$125,000.00
202	WATER TAP FEES	\$9,600.00
203	METER DEP/CONNECT FEES	\$1,000.00
204	MISCELLANEOUS	\$100.00
205	TRANSFER FROM RESERVE	\$3,648.67
<b><u>TOTALS:</u></b>		\$139,348.67

**EXPENSES:**

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>ADOPTED BUDGET</u> <u>2023-2024</u>
210	WATER OPERATOR	\$34,320.00
211	DISTRICT FEES	\$6,200.00
212	MAINTENANCE/REPAIR	\$30,000.00
213	ELECTRICITY	\$9,000.00
214	BOOKKEEPER	\$21,628.67
215	BILLING SUPPLIES	\$1,900.00
216	METER READER	\$2,000.00
217	METER REFUNDS	\$1,000.00
218	MISCELLANEOUS	\$100.00
220	CITY OF AUSTIN CONTRACT	\$5,200.00
221	CITY OF AUSTIN WATER	\$25,000.00
222	ASSISTANT WATER OPERATOR	\$3,000.00
<b><u>TOTALS:</u></b>		\$139,348.67

ROAD IMPROVEMENT FUND 2022 - CHAPEL LN

**REVENUES**

ADOPTED BUDGET  
2023-2024

301 CAPITAL METRO - BTC FUNDING 2022	\$23,000.00
302 TRANSFER - CAPITAL METRO - RESERVED FUNDS	\$0.00
303 CAPMETRO - BTC - PROJECT REIMBURSEMENT 2022	\$0.00
304 TRANSFER - ROAD PROJECT RESERVED FUNDS	\$0.00
<b><u>TOTALS:</u></b>	\$23,000.00

**EXPENSES**

310 ROAD IMPROVEMENT - TBD	\$0.00
311 MISC	\$0.00
<b><u>TOTALS:</u></b>	\$0.00

**CORONAVIRUS LOCAL FISCAL RECOVERY FUNDING (CLFRF) - ARPA**

**REVENUES:**

ADOPTED BUDGET  
2023-2024

501 CORONAVIRUS LOCAL FISCAL RECOVERY FUNDING	\$0.00
502 CLFRF RESERVE FUNDING	<u>\$28,091.28</u>

**TOTALS:** \$28,091.28

**EXPENSES:**

510 WATER SYSTEM IMPROVEMENTS - NORTH WELL - TBD	<u>\$28,091.28</u>
511 WATER SYSTEM IMPROVEMENTS - SOUTH WELL - TBD	<u>\$0.00</u>

**TOTALS:** \$28,091.28



## Budget Balance Worksheet 2023-2024

<b>2022-2023 Revenues YTD</b>		
101	PROPERTY TAXES	\$ 235,987.15
102	FRANCHISE TAXES	\$ 14,290.42
103	INTEREST	\$ 16,641.71
104	BUILDING PERMITS	\$ 5,215.00
106	MISCELLANEOUS	\$ 11.30
201	WATER BILLING	\$ 89,913.23
202	WATER TAP FEES	\$ 4,780.00
203	METER DEP/CONNECT FEES	\$ 150.00
<b>TOTAL</b>		<b>\$ 366,988.81</b>

<b>2023-2024 Revenues Projected</b>		
101	PROPERTY TAXES	\$ 265,000.00
102	FRANCHISE TAXES	\$ 15,000.00
103	INTEREST	\$ 5,000.00
104	BUILDING PERMITS	\$ 5,000.00
201	WATER BILLING	\$ 125,000.00
202	WATER TAP FEES	\$ 9,600.00
203	METER DEP/CONNECT FEES	\$ 1,000.00
301	CAPITAL METRO - BTC FUNDING 2022	\$ 23,000.00
501	CORONAVIRUS LOCAL FISCAL RECOVERY FUNDING	\$ -

**TOTAL** **\$ 448,600.00**

**TRUIST AND BBT 22-23 TOTAL YTD** **\$ 472,993.00**

**Maximum Anticipated Budget Expenses 22-23** **\$ 343,000.00**

**Projected Available Funds 23-24** **\$ 578,593.00**

<b>2023-2024 Budgeted Expenses</b>		
100	GENERAL FUND	\$ 182,910.00
200	WATER FUND	\$ 136,725.00
300	ROAD FUND	\$ -
500	CLFRF	\$ 28,091.28

### EOY Reserved Funds

100	GENERAL FUND CONTINGENCY	\$ 46,000.00
200	WATER FUND CONTINGENCY	\$ 34,000.00
300	BCT RESERVED	\$ 69,779.00
500	CLFRF	\$ -

**Projected Expenses and Reserves 23-24** **\$ 497,505.28**

**Projected Remaining Unallocated** **\$ 81,087.72**

**Tax Rate Documents for  
2023-2024**

# Small Taxing Unit Notice

The \_\_\_\_\_ will hold a meeting at \_\_\_\_\_  
(Name of Taxing Unit) (Time)

on \_\_\_\_\_ at \_\_\_\_\_  
(Date) (Location)

to consider adopting a proposed tax rate for tax year \_\_\_\_\_. The proposed tax rate is  
(Year)

\_\_\_\_\_ per \$100 of value.  
(Rate)

*(\*Include this statement if the proposed tax rate exceeds the taxing unit's no-new-revenue tax rate calculated under Tax Code Section 26.04.)*

The proposed tax rate would increase total taxes in \_\_\_\_\_ by \_\_\_\_\_%.\*  
(Name of Taxing Unit) (percentage by which the proposed tax rate exceeds the no-new-revenue tax rate)

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

**PROPOSED PROPERTY TAX RATE FOR FISCAL YEAR 2023/2024**

If the proposed property tax rate for the Village of San Leanna remains \$.2498 per \$100 of taxable value (no change from last year), the proposed rate applied to existing properties, plus the value of new properties added to the tax roll this year, would increase total taxes in the Village by approximately 12.57%, from \$238,474 to \$268,454 for a total increase of \$29,980.

<b>2023/2024 Adjusted Tax Base (including new properties)</b>	<b>\$107,467,525</b>	
No New Revenue Tax Rate	.2229/\$100 =	\$239,545
Proposed Tax Rate 2020/2021	.2498/\$100 =	\$268,454
Voter-Approval Tax Rate	.2324/\$100 =	\$249,755
De minimus Tax Rate	.6898/\$100 =	\$741,311

The **no-new-revenue tax rate** is the tax rate for the 2023 tax year that will raise the same amount of property tax revenue for the Village of San Leanna from the same properties in both the 2022 tax year and the 2023 tax year.

The **voter-approval tax rate** is the highest rate that the Village of San Leanna may adopt without becoming subject to petition for a tax rate election.

The **de minimus tax rate** is the tax rate that the Village of San Leanna the tax rate for the 2023 tax year that would raise \$500,000 in property tax revenue plus the no-new-revenue tax rate. Adoption of a rate exceeding the de minimus rate would trigger an automatic tax rate election.

**As a Type B General Law municipality, the Village of San Leanna may not adopt a tax rate to exceed \$0.25 per \$100 valuation.**

	<b>2022</b>	<b>2023</b>	<b>Difference</b>
<b>Total Tax Rate (per \$100 of value)</b>	0.2498	0.2498	No Change
<b>Average Homestead Taxable Value</b>	\$379,990	\$420,650	Increase of \$40,660 (10.70%)
<b>Tax on Average Homestead</b>	\$949	\$1,051	Increase of \$102 (10.75%)
<b>Total tax levy on all properties</b>	\$238,344	\$268,454	Increase of \$29, 980 (12.57%)

**This year’s budget will raise more total property taxes than last year’s budget by approximately 12.57%, or \$29,980, due to new properties added to the tax roll this year and to higher appraisal values.**

VILLAGE OF SAN LEANNA  
ORDINANCE NO. 23-002

AN ORDINANCE OF THE VILLAGE OF SAN LEANNA, TEXAS, LEVYING AD VALOREM TAXES FOR USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT FOR THE VILLAGE OF SAN LEANNA, TEXAS FOR THE 2023-2024 FISCAL YEAR.

**WHEREAS**, the Chief Appraisers of the Travis Central Appraisal District has prepared and certified the appraisal roll of the Village of San Leanna, Texas, said roll being that portion of the approved appraisal roll of the Travis Central Appraisal District which lists property taxable by the Village of San Leanna, Texas; and

**WHEREAS**, the Board of Aldermen and City Administrator has published the new revenue tax rate, the voter-approval tax rate, an explanation of how they were calculated, and has fulfilled all other requirements for publication as contained in Section 26.052 (e) of the Texas Tax Code as it pertains to Small Taxing Units, in a manner designed to come to the attention of all residents of the Village of San Leanna; and

**WHEREAS**, the Board of Aldermen has complied with all applicable requirements of the Texas Tax Code prior to the settling of the tax rate for the Village of San Leanna for 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE VILLAGE OF SAN LEANNA:

SECTION 1.

That the tax rate of the Village of San Leanna, Texas for the tax year 2023 be, and is hereby, set at \$0.2498 on each one hundred dollars (\$ 100) of the taxable value of real and personal property not exempt from taxation by the Constitution and laws of this State situated within the corporate limits of the Village of San Leanna.

SECTION 2.

That there is hereby levied for the tax year 2023 upon all real and personal property not exempt from taxation by the Constitution and laws of this State situated within the corporate limits of the Village of San Leanna, and there shall be collected for the use and support of the municipal government of the Village of San Leanna, Texas.



SECTION 3.

In accordance with the provisions and requirements of Section 26.05 of the Texas Property Tax Code, as amended, the City Council hereby states that THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION 4.

In accordance with the provisions and requirements of Section 26.05 of the Texas Property Tax Code, as amended, the Board of Aldermen hereby states that THE TAX RATE WILL EFFECTIVELY BE RAISED BY 12.07 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$26.90.

SECTION 5.

That the Travis County Tax Assessor and Collector is hereby authorized to assess and collect the taxes of the Village of San Leanna employing the above tax rate.

SECTION 6.

That the City Administrator of the Village of San Leanna shall keep accurate and complete records of all monies collected under this Ordinance and the purposes for which same are expended.

SECTION 7.

That monies collected pursuant to this Ordinance shall be expended as set forth in the Village of San Leanna's FY 2023-2024 Annual Budget.

SECTION 8

That all monies collected which are not specifically appropriated shall be deposited in the General Fund.

SECTION 9

That this Ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

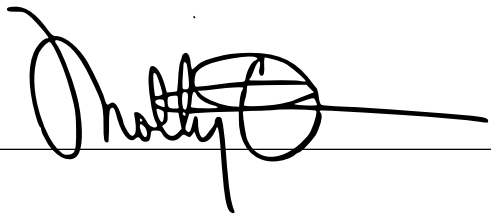
PASSED AND APPROVED THIS THE 17th DAY OF AUGUST 2023 BY THE FOLLOWING MOTION,

MOTION:

"I MOVE THAT PROPERTY TAX BE INCREASED BY THE ADOPTION OF A TAX RATE OF \$0.2498 PER \$100 VALUATION, WHICH IS EFFECTIVELY A 12.07 PERCENT INCREASE IN THE TAX RATE".

WHICH WAS MADE BY Danny Villarreal  
MOTION SECONDED BY Helen Rockenbaugh TO

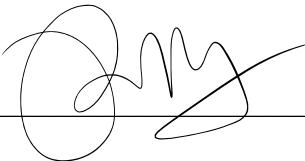
APPROVE THIS ORDINANCE HAVING RECEIVED 5 AYES, 0 NAYES,  
AND 0 ABSTAINED.



A handwritten signature in black ink, appearing to read 'Molly Quirk', is written over a horizontal line.

Molly Quirk, Mayor

ATTEST:



A handwritten signature in black ink, appearing to read 'Rebecca Howe', is written over a horizontal line.

Rebecca Howe, City Administrator

2023 Truth in Taxation Calculations  
 Village of San Leanna

Data Input Page  
 July 26, 2023

A. 2023 TOTAL TAXABLE VALUE	NET CERT. VALUE.....	\$	96,934,804
	VALUE IN PROTEST.....	\$	10,532,721
	VALUE NOT ON CERTIFIED ROLL.....		0
	TOTAL TAXABLE VALUE.....	\$	107,467,525
B. 2022 TOTAL TAXABLE VALUE.....		\$	95,465,319
C. 2022 TAX CEILINGS.....		\$	0
D. 2022 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
	D1. ORIGINAL 2022 ARB VALUES.....	\$	0
	D2. 2022 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	0
E. 2022 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25...		\$	0
	E1. 2022 ARB CERTIFIED VALUE.....	\$	0
	E2. 2022 DISPUTED VALUE.....	\$	0
F. 2022 DEANNEXED TAX VALUE.....		\$	0
G. 2022 TAXABLE VALUE BECOMING EXEMPT IN 2023.....		\$	710,437
	G1. ABSOLUTE EXEMPTIONS.....	\$	0
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	710,437
H. 2022 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	0
	H1. 2022 MARKET VALUE.....	\$	0
	H2. 2022 PRODUCTIVITY VALUE.....	\$	0
I. 2023 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	0
J. 2023 TAXABLE VALUE OVER-65 HOMESTEADS.....		\$	0
K. 2023 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2022.....		\$	0
L. 2023 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2022.....		\$	1,131,983
M. 2022 TAX RATES.....	M & O.....	\$	0.2498 /\$100
	I & S.....	\$	0.0000 /\$100
	TOTAL TAX RATE.....	\$	0.2498 /\$100
N. M&O YEAR END FUND BALANCE.....		\$	421,000
O. I&S YEAR END FUND BALANCE.....		\$	0
P. 2023 TOTAL DEBT SERVICE NEEDED.....		\$	0.00
	AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
	AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00
	ADJUSTED 2023 DEBT SERVICE.....	\$	0.00
Q. 2022 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
R. CERTIFIED 2023 ANTICIPATED COLLECTION RATE.....		%	100.00%
	R1. 2022 ACTUAL COLLECTION RATE.....	%	99.00%
	R2. 2021 ACTUAL COLLECTION RATE.....	%	99.00%
	R3. 2020 ACTUAL COLLECTION RATE.....	%	100.00%
S. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T. REFUNDS FOR TAX YEARS PRIOR TO 2022.....		\$	396.12
	M&O PORTION.....	\$	396.12
U. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
V. 2022 TAXES IN TAX INCREMENT FINANCING (TIF).....		\$	0
W. TIF CAPTURED APPRAISED VALUE.....		\$	0
X. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
Y. INCREASED AMOUNT OF INDIGENT HEALTH CARE.....		\$	0

<b>No New Revenue Tax Rate</b>	<b>0.2229</b>
No New Revenue M & O Tax Rate	0.2246
Voter Approval M & O Tax Rate	0.2324
<b>Debt Rate</b>	<b>0.0000</b>
Schedule A Funds Needed for Above Debt Rate	0.00
Debt Rate Reduction Using Above Schedule A Funds	0.0000
Unadjusted Voter Approval Rate	0.2324
Voter Approval Rate adjusted for unsued increment rate	0.2324
<b>Voter-Approval Rate:</b>	<b>0.2324</b>
<b>De minimis Rate:</b>	<b>0.6898</b>

Statement of Increase/Decrease: INCREASE by 677

2023  
NO-NEW-REVENUE TAX RATE WORKSHEET

<p>1. 2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude the Section 25.25 (d) one-fourth and one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).</p>	\$	95,465,319
<p>2. <b>2022 tax ceilings.</b></p>	\$	0
<p>3. <b>Preliminary 2022 adjusted taxable value.</b> Subtract line 2 from line 1.</p>	\$	95,465,319
<p>4. <b>2022 total adopted tax rate.</b></p>	\$	0.2498 /\$100
<p>5. <b>2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.</b></p>		
<p><b>A. Original 2022 ARB values:</b></p>	\$	0
<p><b>B. 2022 values resulting from final court decisions:</b></p>	-\$	0
<p>C. 2022 value loss. Subtract B from A :</p>	\$	0
<p>6. <b>2022 taxable value subject to an appeal under Chapter 42, as of July 25</b></p>		
<p><b>A. 2022 ARB certified value:</b></p>	\$	0
<p><b>B. 2022 disputed value:</b></p>	-\$	0
<p><b>C. 2022 undisputed value. Subtract B from A.</b></p>	\$	0
<p>7. <b>2022 Chapter 42-related adjusted values</b> Add Lines 5C and 6C</p>	\$	0
<p>8. <b>2022 taxable value, adjusted for actual or potential court-ordered adjustments.</b> Add Line 3 and Line 7.</p>	\$	95,465,319
<p>9. <b>2022 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2022.</b> Enter the 2022 value of property in deannexed territory.</p>	\$	0
<p>10. <b>2022 taxable value lost because property first qualified for an exemption in 2023.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value.</p>		
<p><b>A. Absolute exemptions.</b> Use 2022 Market Value:</p>	\$	0
<p>B. Partial exemptions. 2023 exemption amount, or 2023 percentage exemption times 2022 value:</p>	+\$	710,437
<p><b>C. Value loss.</b> Add A and B:</p>	\$	710,437

<b>11. 2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal, or public access airport special appraisal in 2023. Use only properties that first qualified in 2023; do not use properties that qualified in 2022.</b>		
<b>A. 2022 market value:</b>	\$	0
<b>B. 2023 productivity or special appraised value:</b>	-\$	0
<b>C. Value loss.</b> Subtract B from A.	\$	0
<b>12. Total adjustments for lost value</b> Add Lines 9, 10C, and 11C.	\$	710,437
<b>13. 2022 captured value of property in a TIF.</b> Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund. If the taxing unit has no captured appraised value in line 18D, enter 0.	\$	0.00
<b>14. 2022 total value.</b> Subtract Line 12 and Line 13 from Line 8.	\$	94,754,882
<b>15. Adjusted 2022 total levy.</b> Multiply Line 4 by Line 14 and divide by \$100.	\$	236,697.70
<b>16. Taxes refunded for years preceding tax year 2022. Enter the amount of taxes</b> refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25 (b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022.	\$	396.12
<b>17. Adjusted 2022 levy with refunds and TIF adjustment.</b> Add Lines 15 and 16.	\$	237,093.82
<b>18. Total 2023 taxable value on the 2023 certified appraisal roll today. This value</b> includes only certified values or certified estimates of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.		
<b>A. Certified values</b>	\$	96,934,804
<b>B. Counties:</b> Include railroad rolling stock values certified by the State Comptroller:	+\$	0
<b>C. Pollution Control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	-\$	0
<b>D. Tax increment financing</b> Deduct the 2023 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2023 taxes will be deposited into tax increment fund. Do not include any new property value that that will be included in Line 23 below.	-\$	0
<b>E. Total 2023 value.</b> Add A and B, then subtract C and D.	\$	96,934,804



**19. Total value of properties under protest or not included on certified appraisal roll.**

A. 2023 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the taxing unit's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values.

Enter the total value under protest. \$ 10,532,721

**B. 2023 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value, and exemptions for the current year. Use the lower market, appraised, or taxable value (as appropriate).

Enter the total value not on the roll. \$ 0.00

**C. Total value under protest or not certified.**Add A and B. \$ 10,532,721

20. **2023 tax ceilings** \$ 0

21. 2023 total taxable value. Add lines 18E and 19C. Subtract Line 20. \$ 107,467,525

22. **Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022.**  
Include both real and personal property. Enter the 2023 value of property in territory annexed. \$ 0

23. **Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022.** An improvement is a building, structure, fixture, or fence erected on or affixed to land. New additions to existing improvements may be included if the appraisal value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2023. \$ 1,131,983

24. **Total adjustments to the 2023 taxable value.**  
Add Lines 22 and 23. \$ 1,131,983

25. **2023 adjusted taxable value.**  
Subtract Line 24 from Line 21. \$ 106,335,542

26. **2023 NNR tax rate.**  
Divide Line 17 by Line 25 and multiply by \$100. \$ 0.2229 /\$100

27. **COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. \$ N/A

VOTER-APPROVAL TAX RATE WORKSHEET

28. <b>2022 M&amp;O tax rate</b>	\$	0.2498 /\$100
29. <b>2022 taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$	95,465,319
30. <b>Total 2022 M&amp;O levy. Multiply Line 28 by Line 29 and divide by \$100.</b>	\$	238,472.37
31. <b>Adjusted 2022 levy for calculating NNR M&amp;O rate.</b>		
<b>A. M&amp;O taxes refunded for years preceding tax year 2022. Enter the amount of M&amp;O</b>		
taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line only applies to tax years preceding tax year 2022.		
+\$		396.12
<b>B. 2022 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a</b>		
reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2022 captured appraised value in Line 18D, enter 0.		
-\$		0.00
<b>C. 2022 transferred function. If discontinuing all of a department, function or activity</b>		
and transferring it to another unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in F below. The taxing unit receiving the function will add this amount in F below. Other taxing units enter 0.		
+/- \$		0.00
<b>D. 2022 M&amp;O levy adjustments. Subtract B from A. For a taxing unit with C, subtract if</b>		
discontinuing function and add if receiving function.		
\$		396.12
<b>E. Add Line 30 to 31D.</b>	\$	238,868.49
32. <b>2023 adjusted taxable value.</b> Enter the amount in Line 25 of the NNR Tax Rate Worksheet	\$	106,335,542.00
33. <b>2023 NNR M&amp;O rate (unadjusted).</b> Divide Line 31E by Line 32 and multiply by \$100.	\$	0.2246 /\$100

**34. Rate adjustment for state criminal justice mandate.**

A. 2023 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.

\$ 0.00

B. 2022 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100.

\$ 0.0000

D. Enter the rate calculated in C. If not applicable, enter 0.

\$ 0.0000 /\$100

**35. Rate adjustment for indigent health care expenditures.**

A. 2023 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose.

\$ 0.00

B. 2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100.

\$ 0.0000

D. Enter the rate calculated in C. If not applicable, enter 0.

\$ 0.0000 /\$100

**36. Rate adjustment for county indigent defense compensation.**

A. 2023 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose.

\$ 0.00

B. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100.

\$ 0.00

D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100.

\$ 0.00

E. Enter the lesser of C and D. If not applicable, enter 0.

\$ 0.0000 /\$100

**37. Rate adjustment for county hospital expenditures.**

A. 2023 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023.

\$ 0.00

B. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100.

\$ 0.00

D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.

\$ 0.00

E. Enter the lesser of C and D. If not applicable, enter 0.

\$ 0.0000 /\$100

**38. Rate adjustment for municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code, which only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.

A. Amount appropriated for public safety in 2022. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year

\$ 0.00

B. Expenditures for public safety in 2022. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.

\$ 0.00

C. Subtract B from A and divide by Line 32 and multiply by \$100.

\$ 0.0000

D. Enter the rate calculated in C. If not applicable, enter 0.

\$ 0.0000 /\$100

**39. Adjusted 2023 NNR M&O rate.**

Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.

\$ 0.2246 /\$100

**40. Adjustment for 2022 sales tax specifically to reduce property values. Cities, counties, and hospital districts that collected and spent additional sales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate for 2023 in Section 3. Other taxing units, enter zero.**

A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.

\$ 0.00

B. Divide Line 40A by Line 32 and multiply by \$100

\$ 0.0000 /\$100

C. Add Line 40B to Line 39.

\$ 0.2246 /\$100

**41. 2023 voter-approval M&O rate.**

Enter the rate as calculated by the appropriate scenario below.

**Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.

'-or-

**Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.

'-or-

**D41. Disaster Line 41: 2023 voter-approval M&O rate for a taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for a property located in the taxing unit, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of **1)** the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or **2)** the third year after the tax year in which the disaster occurred.

If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08,

\$

0.2324 /\$100

**42. Total 2023 debt to be paid with property taxes and additional sales tax**

**revenue.** Debt means the interest and principal that will be paid on debts that:

- (1) are paid by property taxes
- (2) are secured by property taxes
- (3) are scheduled for payment over a period longer than one year, and
- (4) are not classified in the taxing unit's budget as M&O expenses.

**A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above.

Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.

\$ 0.00

**B. Subtract unencumbered fund amount** used to reduce total debt.

-\$ 0.00

**C. Subtract certified amount spent from sales tax to reduce debt** (enter zero if none).

-\$ 0.00

**D. Subtract amount paid** from other resources.

-\$ 0.00

**E. Adjusted debt.** Subtract B, C, and D from A.

\$

0.00

<b>43. Certified 2022 excess debt collections.</b>		
Enter the amount certified by the collector.	\$	0.00
<b>44. Adjusted 2023 debt. Subtract Line 43 from Line 42E.</b>	\$	0.00
<b>45. 2023 anticipated collection rate.</b>		
A. Enter the 2023 anticipated collection rate certified by the collector.	100.00%	
B. Enter the 2022 actual collection rate	99%	
C. Enter the 2021 actual collection rate	99%	
D. Enter the 2020 actual collection rate	100%	
<b>E.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C, and D, enter the lowest collection rate from B, C, and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.		100%
<b>46. 2023 debt adjusted for collections.</b>		
Divide Line 44 by Line 45E	\$	0.00
<b>47. 2023 total taxable value.</b>		
Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$	107,467,525
<b>48. 2023 debt tax rate.</b>		
Divide Line 46 by Line 47 and multiply by \$100	\$	0.0000 /\$100
<b>49. 2023 voter-approval tax rate.</b>		
Add Lines 41 and 48.	\$	0.2324 /\$100
<b>D49. Distaster Line 49 (D49): 2023 voter-approval tax rate for taxing unit affected by disaster declaration.</b> Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41.		
Add Line D41 and 48.	\$	0.2324 /\$100
<b>50. COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.	\$	N/A

ADDITIONAL SALES TAX WORKSHEET

51. Taxable sales. Units that adopted the sales tax in August or November 2022 or May 2023, enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before Nov. 2022, skip this line. \$ 0.00
52. **Estimated sales tax revenue** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.
- UNITS THAT ADOPTED THE SALES TAX IN NOVEMBER 2022 OR MAY 2023.**  
 Multiply the amount on line 50 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.
- OR -
- UNITS THAT ADOPTED THE SALES TAX BEFORE NOVEMBER 2022.**  
 Enter the sales tax revenue for the previous four quarters. Do NOT multiply by .95. \$ 0.00
53. 2023 total taxable value. Enter the amount from Line 21 of the NNR Worksheet \$ 107,467,525
54. **Sales tax adjustment rate.**  
 Divide Line 52 by Line 53 and multiply by 100. \$ 0.0000 /\$100
55. **2023 NNR tax rate, unadjusted for sales tax. Enter the rate from Line 26 or 27, as applicable, on the NNR Worksheet.** \$ 0.2229 /\$100
56. **2023 NNR tax rate, adjusted for sales tax.**  
**Taxing units that adopted the sales tax in November 2022 or in May 2023.**  
 Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022. \$ 0.00 /\$100
57. **2023 voter-approval tax rate, unadjusted for sales tax. Enter the rate from Line 49, Line D49 or Line 50, as applicable, of the Voter-Approval Tax Rate Worksheet.** \$ 0.2324 /\$100
58. **2023 voter-approval tax rate, adjusted for sales tax.**  
 Subtract Line 54 from Line 57. \$ 0.2324 /\$100

VOTER-APPROVAL RATE ADJUSTMENT FOR POLLUTION CONTROL

59. **Certified expenses from TCEQ.** Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor-collector with a copy of the letter. \$ 0.00
60. 2023 total taxable value. Enter the amount from Line 21 of the NNR Worksheet. \$ 107,467,525
61. **Additional rate for pollution control.**  
 Divide Line 59 by Line 60 and multiply by \$100. \$ 0.0000 /\$100
62. **2023 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), or Line 58 (taxing units with additional sales tax).** \$ 0.2324 /\$100

VOTER-APPROVAL RATE ADJUSTMENT FOR UNUSED INCREMENT RATE

63. **Year 3 component.** Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.

A. Voter-approval tax rate, adjusted for unused increment rate (Line 67).	0.2189
B. Unused increment rate (Line 66).	0.0000
C. Subtract B from A.	0.2189
D. Adopted Tax Rate.	0.2498
E. Subtract D from C.	(0.0309)

64. **Year 2 component.** Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate.

A. Voter-approval tax rate, adjusted for unused increment rate (Line 67).	0.2406
B. Unused increment rate (Line 66).	0.0048
C. Subtract B from A.	0.2358
D. Adopted Tax Rate.	0.2498
E. Subtract D from C.	(0.0140)

65. **Year 1 component.** Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate.

A. Voter-approval tax rate, adjusted for unused increment rate (Line 67).	0.2546
B. Unused increment rate (Line 66).	0.0000
C. Subtract B from A.	0.2546
D. Adopted Tax Rate.	0.2498
E. Subtract D from C.	0.0048

66. **2023 unused increment rate.** Add Lines 63E, 64E, and 65E. \$ 0.0000 /\$100

67. **2023 voter-approval tax rate, adjusted for unused increment rate. Add Line 66 to one of the following lines (as applicable):** Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control). \$ 0.2324 /\$100

DE MINIMIS RATE

**\*\*THIS SECTION SHOULD ONLY BE COMPLETED BY A TAXING UNIT THAT IS A MUNICIPALITY OF LESS THAN 30,000 OR A TAXING UNIT THAT DOES NOT MEET THE DEFINITION OF A SPECIAL TAXING UNIT. (Texas Tax Code Section 26.063(a)(1).)**

68. **Adjusted 2023 NNR M&O tax rate.**  
 Enter the rate from Line 39 of the Voter-Approval Tax Rate Worksheet. \$ 0.2246 /\$100



69. <b>2023 total taxable value.</b> Enter the amount on Line 21 of the NNR Tax Rate Worksheet.	\$	107,467,525
70. <b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 69 and multiply by \$100.	\$	0.4652 /\$100
71. <b>2023 debt rate.</b> Enter the rate from Line 48 of the Voter-Approval Tax Rate Worksheet.	\$	0.0000 /\$100
72. <b>De minimus rate.</b> Add Lines 68, 70, and 71.	\$	0.6898 /\$100

EMERGENCY REVENUE RATE WORKSHEET

**\*\*THIS SECTION WILL ONLY APPLY TO A TAXING UNIT IN A DISASTER AREA THAT ADOPTED A TAX RATE GREATER THAN ITS VOTER-APPROVAL RATE WITHOUT HOLDING AN ELECTION IN THE PRIOR YEAR.**

73. <b>2022 adopted tax rate. Enter the rate in Line 4 of the NNR Worksheet.</b>	\$	0.2498 /\$100
74. <b>Adjusted 2022 voter-approval tax rate.</b> If a disaster occurred in 2022 and the taxing unit calculated its 2022 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2022 worksheet due to a disaster, enter the 2022 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49. -or- If a disaster occurred prior to 2022 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2022, complete the separate Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet to recalculate the voter-approval tax rate the taxing unit would have calculated in 2022 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. Enter the final adjusted 2022 voter-approval tax rate from the worksheet. -or- If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$	0.0000 /\$100
75. <b>Increase in 2022 tax rate due to disaster. Subtract Line 74 from Line 73.</b>	\$	0.2498 /\$100
76. Adjusted 2022 taxable value. Enter the amount in Line 14 of the NNR Worksheet.	\$	94,754,882
77. <b>Emergency revenue.</b> Multiply Line 75 by Line 76 and divide by \$100.	\$	236,698
78. <b>Adjusted 2023 taxable value. Enter the amount in Line 25 of the NNR Worksheet.</b>	\$	106,335,542
79. <b>Emergency revenue rate.</b> Divide Line 77 by Line 78 and multiply by \$100.	\$	0 /\$100
80. <b>2023 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with additional sales tax), Line 62 (taxing units with pollution control), or Line 67 (taxing units with the unused increment rate).</b>	\$	0.009805 /\$100

TOTAL TAX RATE

**No-new-revenue tax rate**

As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).

\$ 0.2229 /\$100

**Voter-approval tax rate**

As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster) Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment ), or Line 80 (adjusted for emergency revenue).

\$ 0.2324 /\$100

**De minimis rate**

If applicable, enter the de minim rate from Line 72.

\$ 0.6898 /\$100

**NOTICE OF TAX RATES,  
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2023 property tax rates for your jurisdiction. This notice presents information about two tax rates. The No-New-Revenue tax rate would impose the same amount of taxes as last year if you compare the properties taxed in both years. The Voter-Approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as they are required by state law. The rates are given per \$100 of property value.

**THIS YEAR'S NO-NEW-REVENUE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	237,093.82
/ This year's adjusted tax base (after subtracting value of new property).....	\$	106,335,542
= This year's no-new-revenue tax rate.....	\$	0.22290 /\$100

**THIS YEAR'S VOTER-APPROVAL TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for transferred function).....	\$	238,868.49
/ This year's adjusted tax base.....	\$	106,335,542
= This year's no-new-revenue operating rate.....	\$	0.2246 /\$100
x 1.035 = This year's maximum operating rate.....	\$	0.2324 /\$100
+ This year's debt rate.....	\$	0.0000 /\$100
= This year's voter-approval rate.....	\$	0.2324 /\$100
(Maximum rate the taxing unit can adopt without an election for voter approval)		

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	421,000
Interest & Sinking (Debt)	\$	0
Total	\$	421,000

\_\_\_\_\_  
Bruce Elfant  
Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
Christina Cerda

Schedule B, 2023 Debt Service, Part 2

July 26, 2023

Total Required for 2023 Debt Service.....	\$	0.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other sources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2023.....	\$	0.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2023.....	\$	0.00
= Total Debt Levy.....	\$	0.00