

2024 Truth in Taxation Calculations  
 Village of San Leanna

Data Input Page  
 July 25, 2024

A. 2024 TOTAL TAXABLE VALUE	NET CERT. VALUE.....	\$	117,080,276
	VALUE IN PROTEST.....	\$	4,453,533
	VALUE NOT ON CERTIFIED ROLL.....		0
	TOTAL TAXABLE VALUE.....	\$	121,533,809
B. 2023 TOTAL TAXABLE VALUE.....		\$	109,240,048
C. 2023 TAX CEILINGS.....		\$	0
D. 2023 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
	D1. ORIGINAL 2023 ARB VALUES.....	\$	0
	D2. 2023 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	0
E. 2023 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25...		\$	0
	E1. 2023 ARB CERTIFIED VALUE.....	\$	0
	E2. 2023 DISPUTED VALUE.....	\$	0
F. 2023 DEANNEXED TAX VALUE.....		\$	0
G. 2023 TAXABLE VALUE BECOMING EXEMPT IN 2024.....		\$	250,000
	G1. ABSOLUTE EXEMPTIONS.....	\$	200,000
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	50,000
H. 2023 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	0
	H1. 2023 MARKET VALUE.....	\$	0
	H2. 2023 PRODUCTIVITY VALUE.....	\$	0
I. 2024 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	0
J. 2024 TAXABLE VALUE OVER-65 HOMESTEADS.....		\$	0
K. 2024 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2023.....		\$	0
L. 2024 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2023.....		\$	2,010,820
M. 2023 TAX RATES.....	M & O.....	\$	0.2498 /\$100
	I & S.....	\$	0.0000 /\$100
	TOTAL TAX RATE.....	\$	0.2498 /\$100
N. M&O YEAR END FUND BALANCE.....		\$	350,000
O. I&S YEAR END FUND BALANCE.....		\$	0
P. 2024 TOTAL DEBT SERVICE NEEDED.....		\$	0.00
	AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
	AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00
	ADJUSTED 2024 DEBT SERVICE.....	\$	0.00
Q. 2023 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
R. CERTIFIED 2024 ANTICIPATED COLLECTION RATE.....		%	100.00%
	R1. 2023 ACTUAL COLLECTION RATE.....	%	99.00%
	R2. 2022 ACTUAL COLLECTION RATE.....	%	100.00%
	R3. 2021 ACTUAL COLLECTION RATE.....	%	99.00%
S. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T. REFUNDS FOR TAX YEARS PRIOR TO 2023.....		\$	65.50
	M&O PORTION.....	\$	65.50
U. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
V. 2023 TAXES IN TAX INCREMENT FINANCING (TIF).....		\$	0
W. TIF CAPTURED APPRAISED VALUE.....		\$	0
X. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
Y. INCREASED AMOUNT OF INDIGENT HEALTH CARE.....		\$	0
Z. UNUSED INCREMENT RATE WORKSHEET			
Z1. 2023 VOTER-APPROVAL TAX RATE (LINE 67).....		\$	0.2324 /\$100
	2022 VOTER-APPROVAL TAX RATE (LINE 67).....	\$	0.2285 /\$100
	2021 VOTER-APPROVAL TAX RATE (LINE 67).....	\$	0.2406 /\$100
Z2. 2023 UNUSED INCREMENT RATE (LINE 66).....		\$	0.0000 /\$100
	2022 UNUSED INCREMENT RATE (LINE 66).....	\$	0.0048 /\$100
	2021 UNUSED INCREMENT RATE (LINE 66).....	\$	0.0048 /\$100
Z3. 2023 ADOPTED TAX RATE.....		\$	0.2498 /\$100
	2022 ADOPTED TAX RATE.....	\$	0.2498 /\$100
	2021 ADOPTED TAX RATE.....	\$	0.2498 /\$100
Z4. 2023 TOTAL TAXABLE VALUE.....		\$	107,467,525
	2022 TOTAL TAXABLE VALUE.....	\$	95,413,231
	2021 TOTAL TAXABLE VALUE.....	\$	79,803,867

RATE ADJUSTMENTS

Adjustment for Unused Increment Rate 0.0000

**No New Revenue Tax Rate 0.2278**

No New Revenue M & O Tax Rate 0.2283

Voter Approval M & O Tax Rate 0.2362

**Debt Rate 0.0000**

Schedule A Funds Needed for Above Debt Rate 0.00

Debt Rate Reduction Using Above Schedule A Funds 0.0000

Unadjusted Voter Approval Rate 0.2362

Voter Approval Rate adjusted for unsued increment rate 0.2362

**Voter-Approval Rate: 0.2362**

**De minimis Rate: 0.6397**

**Statement of Increase/Decrease: INCREASE by 3,907**